

## **ANNUAL REPORTS**

### **2014-2015**



**Sponsor a Child.**



**Change Lives.**

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## **Chairman's Message**

### **Mr. Suraj Gehlot Founder & Chairman**

**CHILD VISION FOUNDATION (CVF)** is a Mumbai based registered non-political, non-profit secular NGO started working since May 2013. In this 2nd year of our work we performed so many activities for the total upliftment of the many deprived Children of society through various schemes. Social, Economic, Educational deprivations amongst many unfortunate people around are being reduced through charitable efforts of those who are fortunate and much better off.

It is our vision that none of the children should go untreated for want of financial and medical support. Our core activities include funding for CHEMOTHERAPY, RADIOTHERAPY, CONGENITAL HEART DEFECT SURGERY, EDUCATIONAL SUPPORT, FREE COMPUTER EDUCATION / other NECESSITIES to the Poor & Needy Children.

In the this 2nd year we saved more than 45 Cancer patient's Life from all across Maharashtra with an amount of Rs. 10 Lacs disbursed. Which has been received from kind hearted Donors like you. We were set the target to support 50 children out of which we were able to help out 45 children only.

Our activities includes public awareness about the early symptoms and other causes that are responsible for Cancer, CHD and other major diseases, its effects and prevention, Stopping Tobacco Consumption etc. In the due course of our activities we organise awareness camps in schools colleges, corporates, govt. offices, public premises.

Thus myself the Chairman is proud to present our 2nd Annual report which is a step towards our progress for the upcoming year. In this 1st year we struggled in the area of fund raising and conducting our activities, how ever we were almost successful in achieving our set targets.

I Hope once you will go through this annual report you will find us best deemed organisation for your kind donations towards the well being of the society.

# CONTENTS

**1. Medical Support**

**2. Awareness Programs**

**3. Food & Utilities  
Distribution Projects**

**4. Free Medical Camps**

**5. Educational Support**

**6. URJA Project**

**7. 2nd Annual Report**

**8. Audit Report**





## ***Medical Support***



CVF co-ordinates the Cancer Program, which conducts and Supports the cause, diagnosis, prevention, and treatment of cancer, rehabilitation from cancer, and the continuing care of cancer patients and the families of cancer patients. The program offers personal service to all Child patients through the use of call counsellors; personally guiding patients through the enrolment process.

Org's mission is to help people who cannot afford medicine or health care costs. We provide free or discounted medication, free or low cost clinics and camps. Foundation's Patient Services provides patients with arbitration, mediation and negotiation to settle issues with access to care, medical debt, and job retention related to their illness.



Foundation's Patient Services provides patients with arbitration, mediation and negotiation to settle issues with access to care, medical debt, and job retention related to their illness. Provides free, confidential information and resources on Cancer related legal issues to Cancer Survivors, Caregivers, Employers, Health care professionals and others coping with Cancer.



Under our this project of Medical support ie Cancer Care we did so many camps throughout the year and found the exact beneficiaries and helped nearly about 40 - 45 Child Cancer Patients with an amount of Rupees 1.95 Lac. These patients and their parents are counsellled 1st and then after verification we support such patients and their parent in all respect so that their treatment should complete smoothly.



# Awareness Programs

Cancer is a major public health concern in India and has now become one of the leading causes of death in the country. As per WHO Report 2005, the estimated cancer deaths in India are projected to increase to 7 lakh by 2015. According to World Economic Forum (WEF), cancer is among one of the three greatest risks to the global economy due to escalating cost of care, the threat to productivity from death and disability and the effects of costs on household impoverishment.

Cancer is a dreaded disease. All too often, when the doctor utters the word 'cancer', what the patient hears is "you are dying". The fact is it need not be so. The fear often arises out of ignorance and misconceptions, rather than any reality. Through its work at grass-root level, Serve Samman came to realize that one of the main problems in India, in the control of cancer was lack of knowledge about lifestyles and societal practices that caused 70 per cent of its occurrence.



Although India has good advancements for diagnosis and treatment, cancer is still a big challenge to our country. Cancer is the second most common disease in India. According to 1991 Indian census data, about 609000 cancer cases had been observed. But the number of cancer cases in India has drastically increased in the last decade to reach 806,000.



As per Indian population census data, the rate of mortality due to cancer in India is alarmingly high. Cancer prevalence in India is estimated to be around 2.5 million, with over 8,00,000 new cases and 5,50,000 deaths occurring each year due to this disease. Although, cancer is a deadly disease and the treatment for the same is a long term process, it is imperative for each one of us to be aware of the Warning Signs of Cancer in order to seek treatment as soon as we see any symptom. Thus, in order to increase the awareness about the disease arrange awareness camps in remote areas, Schools, Colleges, Govt. Offices, Corporates etc informing them about the signs and symptoms of the disease.

The three most common fatal cancers in men are oral, stomach and lung. For women, cervical, stomach and breast are the most dangerous. Cigarette smoking and chewing pan, tobacco and Guthka are the main reasons behind oral and lung cancer in men. A woman over the age of 35 years giving birth to her first child doubles her risk of getting breast cancer.

We realized that people needed to be told cancer was preventable, detectable at an early stage, and curable if treated promptly. Because Prevention is better than cure we CVF spent much more amount in awareness camps and Events. Approximately an amount of Rs. 6.5 lac was disbursed for all such activities



# Food and Utilities distribution

Our vision is to alleviate hunger in India. Business and industries in India are playing an increasingly vital role in social initiatives through their CSR activities. India is home to the largest undernourished population in the world. The need of the hour is to address hunger and malnutrition especially among children and women. Join hands with us to make India hunger-free. We encourage people to volunteer to join us in the fight against hunger and to help increase awareness. We rely entirely on voluntary contributions to finance its projects. Donate, or support us in raising funds to strengthen our fight against hunger in India.



No Hungry Child Free Food Program is focused towards distributing hot, nutritious and fresh food to poor, needy & hungry children across pockets of poverty in India. We have a daily nutritious meal coverage of more than 20,000 hungry & underprivileged children

Our belief is that the Nutritious Meal Program has an important “socialisation role”. Food should be served in an organized, dignified, equitable, friendly manner. The menu for North India would comprise of Whole Wheat Pancakes (Chapathi / Roti / Phulka) with fresh vegetables (Sabji) and Vegetable Rice / Pulav, followed by simple desserts made up of cream of wheat (Halwa) etc.

The meal ingredients are chosen to be nutritious, healthy, easy to prepare, store and transport so that maximum freshness and nutrition can be retained through the Supply Chain. In this Year through our different programs in almost all the parts of Mumbai we spent approximately Rs 76,000.00 for this program. However due to lack of funds we were not very active in our this project but in the next year we will concentrate more in this project.



# Free Medical Camps

“Society is an important part of our lives and therefore growth and upliftment of society is very important for overall growth. With our consistent efforts and deeds we always wanted to improve the condition of people. These medical camps will help people to get health benefits. Large segments of India's urban slum and rural tribal populations do not have access to safe and reliable healthcare. Foundation brings medical assistance to these under-resourced populations through medical camps. By bringing healthcare to their doorstep, Child Vision Foundation ensures that the greatest number of patients are served without hindering daily livelihood.



The medical teams on board these vans treat primary health conditions and dispense free medicines to care for both acute and chronic disease. When additional assistance is needed, patients are given referrals to the appropriate government, private or public facilities that provide free or subsidized services, and provisions are made for proper follow up and case management. Patients, based on their lifestyle, history and current complaints, are screened for parasitic infections, chronic diseases and asymptomatic conditions like hypertension / diabetes /cancers. Regular de-worming medicines are provided to

patients with parasitic infections to prevent anemia, and nutritional supplements are given to those that demonstrate severe malnourishment. Through these camps 1000's of persons and the kids have been benefitted and some of the persons were identified with some major disease also. These patients were guided and supported for their further treatments at affordable cost or their entire treatment was done free of cost. Approximately 2.7 lac were disbursed under this project through out the year. On an average 2 camps per month was done successfully. The entire team of CVF was involved in most of the camps and our Chairman was also involved in some of the camps.





# Educational Support

Education is the cornerstone of open societies. It lays the groundwork for the future direction of people's lives and the societies they live in. It is a fundamental human right and essential for the exercise of all other human rights and for social, political, and economic participation

Most countries have laws requiring children to attend school and constitutional guarantees on the right to education. Yet this right is threatened through exclusion, segregation, corruption, weak education policies, and insufficient accountability of governments and education providers.

To make the right to education meaningful and seeks to enable and promote—through grant-making, advocacy, and programmatic efforts—quality education for all.

In India, even after completing four years of school, 90% of children from poorer households remain illiterate, and this also holds true for around 30% of kids from poorer homes despite five to six years of schooling. Besides, only 44% of rural students in the Std V age group in Maharashtra could perform two-digit subtraction.

Education in India is 99% focused on theoretical aspects. That's why more and more people in India are unemployed and even if they get employed they are given former training to equip them with the latest industry trends.

Due to poverty few children are access the the basic education and needs . In India caste system leave millions of children out of school. surveys show 52% of children cannot read grade 2 level material, 25% cannot write and 124 million need remedial help in arithmetic. Most of the children discontinue their education due to less fortunate situation. They don't have enough to eat and they can't afford to go to school, so they spend their time scavenging for food. They face hunger and diseases.

In this 2nd Year of our work in the field of Education we did surveys in the schools, societies, institutions and slums of Mumbai. We found the above statements true and helped out 100's of Students with books & stationaries, their school fees, their tuition fees, Examination fees, Counselling so that these meritorious Students can continue their studies and shape their career. In the entire year we helped out these 100's of students with an approximated amount of Rs. 1.40 Lac.





# URJA PROJECT



Today, the excitement of being computer literate may be seen in the students as well as other peoples also. Our main aim is to provide free of cost computer education at our every New Centre. So getting well trained in the computers has become compulsory for every person of the family but due to the high training fee structure of computer institution, the people related to lower or middle class may not be able to afford it. We provide the high technical computer education at the nominal fee to the person belonging to lower and middle class. It takes up resource activities for education and training in Computers, Electronics and Information Technology, keeping pace with the modern advancements on one hand and keeping in view the Indian context on the other the organization enjoys credibility with a large number of departments. And for our expansion program we are on the lookout for franchisees that would then be running an independent Institute imparting knowledge to produce World class professionals.



We started this program in Govt. aided and non aided Schools where students are getting the basic education but not the computer education, which is now a days must. We started activity for this project because we felt that education without computer is worthless in today 21st Century. Now a days every employer requires the knowledge of Computer in their working person even if that staff is a Peon or office assistance. Thus after having computer education our students will become self dependent and they will be able to arrange Bread and Butter for their family at their own in this year we have completed the survey for this project and now we will run this project in the upcoming next year.



# 2<sup>nd</sup> Annual Day



Every year this program is arranged as per the best possible dates. This year the annual foundation day was arranged on 24th January 2016. After having pleased with our previous works the Famous Comedian Mr. Raju Srivastava agreed to perform for our children. This program was organised with an intention to give a lease of life to the Cancer Patients suffering from different types of Cancer. We all knows that Mostly Cancer is the deadliest and killer disease across the world.



There were another programs of Dance , Songs and Magic Show in the program fort bring smile on the faces of Cancer Patients and the Donors /Supporters. This program was attended by the Well known personalities, Donors, Supporters. In this program we also distributed the Help Cheques to the identifies Poor Kids who were suffering from Cancer and the Students who were in the need of Financial assistance to complete their studies. We also awarded the best Staff of the foundation on this evening so as to motivate them to work in a much better way and enthusiastically.

Most of the parents and the supporters supported our this activity and the works that we did in the previous year.





***CHILD VISION FOUNDATION***

***SAVE CHILD & MAKE FUTURE***

# *Audit Report*

## *2014-2015*



**M/s. BHARAT B. SHAH & CO.**

(Chartered Accountants)

Office no. 101-A, Keval Tower, Opp. SNTD Girls College, Near Liberty Garden,  
B. J. Patel Road, Malad (W), Mumbai-400064.

**Bharat B. Shah (B.Sc., F.C.A.)**

Email Id:-

bbshah@hotmail.com

Cell. +91 983 306 5929

Tel.No. 28818403/28818404

Date:- **30.10.2015**

**CERTIFICATE**

Certified that an amount of donations of Rs. **NIL** of **CHILD VISION FOUNDATION** which are claimed as corpus donations are received with specific direction that they shall form part of the corpus of the trust or any earmarked fund of capital nature. We have verified all the communication in writing received from the donors to that effect & satisfied ourselves that donations are corpus donations within the meaning of explanation-2 of section 58 of Bombay Public Trust Act, 1950. We also certify that the said corpus donations of Rs. **NIL** are used for the objects of the trust or invested as per provisions of Bombay Public Trust Act, 1950 & that the said Donations are reflected in the Balance Sheet for the year ending on **31.03.2015**.

For **M/S. Bharat B. Shah & Co.**  
**Chartered Accountants**



*(Signature)*  
**(Bharat B. Shah)**

**Proprietor**

## FORM NO. 10B

[ See rule 17B ]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of Child Vision Foundation, AABTC5415A [name and PAN of the trust or institution] as at 31/03/2015 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named trust as at 31/03/2015 and

(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2015

The prescribed particulars are annexed hereto.

Place MUMBAI  
Date 27/10/2015

Name BHARAT BHUPATRAI SHAH  
Membership Number 934935  
FRN (Firm Registration Number) 101201W  
Address 001-A, 1ST FLOOR, KEWAL TOWER, OPP. SNDT. COLLEGE, B.J. PATEL ROAD, MALAD (W), MUMBAI

## ANNEXURE

## Statement of particulars

## I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year (₹)	701252
2. Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year (₹)	No
3. Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes. (₹)	90367
4. Amount of income eligible for exemption under section 11(1)(c) (Give details)	No
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) (₹)	0
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof.	Not Applicable
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof (₹)	No
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No







## THE BOMBAY PUBLIC TRUSTS ACT, 1950

## SCHEDULE IX

[Vide Rule 17(1)]

Registration No: E-29814 (MUMBAI)

Name of the Public Trust: CHILD VISION FOUNDATION

Income &amp; Expenditure Account for the year ending 31ST MARCH 2015

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
Expenditure in respect of Properties :-			By Rent (accrued)		
Rates, Taxes, Cesses			(realised)		
Repairs and Maintenance			By Int. on Fixed Deposit		
Salaries			By Saving Bank Interest	242.33	242.33
Insurance					
Depreciation (by way of Prov. or adj.)			On Securities		
Municipal Taxes			On Loans		
Other Expenses :			On Bank Account		
To Establishment Expenses (ANNX -II)			By Dividend		
To Depreciation	5,515.00		By Voluntary Donations ANNEXURE I	26,73,015.72	26,73,015.72
To Audit Fees	3,371.00				
To Accounting Charges	15,000.00		By Income from Other Sources		
To Professional fees	28,000.00		(Sale of Gunny Bags)		
To Rent Expenses	1,29,600.00		Membership & Entrance Fees		
To Salary Expenses	2,87,361.40		Income Tax Refund		
To Printing & Stationery Exp.	33,038.00		Subscription		
To Advertising Exp.	2,12,889.40				
To Bank Charges	2,415.74				
To Electricity expenses	28,220.00				
To Staff Welfare	26,330.00				
To Volunteers Exp.	5,08,215.00				
To Computer Expenses	660.00				
To Courier Charges	2,740.00				
To Billing gateway set up fees	40,000.00				
To Electrical Fittings	10,190.00				
To Event Expenses	2,81,242.00				
To Internet Expenses	2,100.00				
To Miscellaneous Expense	728.00				
To Mobile & telephone expenses	55,000.00				
To Office Expenses	94,170.00				
To Server Mail Charges	21,500.00				
To Vehicle Expenses	3,354.00				
To Website Making charges	30,000.00	18,81,639.54			
Expenditure on Objects of the trust:					
(a) Awareness Programme ANNEXURE II	32,714.00				
(b) Educational Help To Poor ANNEXURE III	1,36,501.00				
(c) Food Support ANNEXURE IV	76,000.00				
(d) Other Charitable Objects ANNEXURE V	48,150.00				
(e) Medical Relief to Poor ANNEXURE VI	1,47,367.05				
(f) Relief of Poverty ANNEXURE VII	2,60,520.00	7,01,252.05			
Surplus Carried over to Balance Sheet		90,366.48			
		26,73,258.05			26,73,258.05

Refer our Report of Even Date

AUDITORS:

BHARAT B. SHAH &amp; CO.

CHARTERED ACCOUNTANTS

BHARAT B. SHAH

PRIOR

M. NO. 034935

FRN: 101201VV

Chartered Accountant

Dated at : 27-10-2015

Strike off whichever is not applicable

Dated at : 27-10-2015

TRUSTEE

As per our Report of Even Date

W. NO. 34834

Total Rs. :

Dated at : 27-10-2015

Dated at : 27-10-2015

TRUSTEE

**e-Filing** *Anywhere Anytime*

Income Tax Department, Government of India

**ACKNOWLEDGEMENT OF RECEIPT OF FORM (Other Than ITR)**

Name	CHILD VISION FOUNDATION	PAN	AABTC5415A
Form No	10B	Assessment Year	2015
e-Filing Acknowledgement Number	868051471271015	Date of e-Filing	27/10/2015

*For and on behalf of,  
e-Filing Administrator*

(This is a computer generated Acknowledgement Receipt and needs no signature)

[Click to Print the Receipt](#)[Click here to Close the window](#)



Thank  
you