



CHILD VISION FOUNDATION

SAVE CHILD & MAKE FUTURE

ANNUAL REPORTS 2013-2014



HELP, SAVE & CHANGE LIVES FOREVER

317, 3rd Floor, Swastik Chambers, Opp. Swastik Park,
S. T. Road, Chembur (E), Mumbai - 400 071
Tel : 022 6530 3030;
email: info@childvisionfoundation.org
website: www.childvisionfoundation.org

Message from— The Chairman



Mr. Suraj N. Gehlot
Founder & Chairman



CHILD VISION FOUNDATION (CVF) is a Mumbai based registered non-political, nonprofit secular NGO started working since May 2013. We have been striving delicately for the total upliftment of the many deprived persons of society through various schemes. Social, Economic, Educational deprivations amongst many unfortunate people around are being reduced through charitable efforts of those who are fortunate and much better off.

It is our vision that none of the children should go untreated for want of financial and medical support. Our core activities include funding for **CHEMOTHERAPY, RADIOTHERAPY, SURGERY, EDUCATION / other NECESSITIES** to the Poor Children.

In the 1st year we saved more than 25 Cancer patient's Life from all across Maharashtra with an amount of Rs. 8 Lacs disbursed. Which has been received from kind hearted Donors like you. We were set the target to support 50 children out of which we were able to help out 22 children only.

Our activities include to make public aware about the early symptoms and other causes that are responsible for Cancer and other major disease which includes its effects and prevention, Stopping Tobacco Consumption etc. in Masses. IN due course of our activities we organise awareness camps in schools colleges, corporates, govt. offices, public premises and also raise funds.

Thus Myself Feel proud to present you our 1st Annual report which is a step towards our progress for the upcoming year. In this 1st year we struggle too much towards fundraising and our activity , how ever we were almost successful in achieving our set targets.

I Hope once you will go through this annual report you will find ourselves as the best fit organisation for your kind donations towards the well being of the society and support us fully for the upliftment of the poor and needy ones

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CHILD VISION FOUNDATION

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FINANCIAL ASSISTANCE



The addition of about a million new cancer patients in the country each year, leaves little resources to meet the post-treatment clinical, psychological and emotional needs of survivors. In order to contribute to this neglected area of concern in palliative care, providing prosthesis to survivors, emotional support and counselling patients. We at Child Vision Foundation devote our activities towards pain and at CVF, we are aware that attention to survivors' issues is as important as augmenting cancer prevention and early detection facilities in the country. Financial Help to Cancer Patient is necessary and as well its also necessary that they should be counselled properly and the general public should be aware of the sign and symptoms of different types of CANCER.



In the very first year we supported nearly 38 patients with an amount of Rs 12 Lac in between different child cancer patients from different parts of INDIA in different Hospitals without any distinction of Caste, Creed, Color or Religion. When these patients come to us they were much more feared of the CANCER but now most of them are happy. We carried out this activity from the 1st day of May 2013. We started out our journey from this activity and at this time all the expenses made were from our pocket only.



AWARENESS PROGRAMS



Towards creating a healthier society by popularizing preventative measures, CVF organizes awareness programs on various issues of health and hygiene. For this purpose, CVF makes use of visual media, street plays, Kalajatha, puppet shows etc. Another strategy employed is involving children and youth in awareness programs like rallies, debates etc. Because, children are the best messengers to carry the message to their parents, family Society and other community members. Easy Education-weeks and Educational camps are also



generally organized in Schools, Colleges, Govt. Institutions, Corporates etc. For different age groups we have different sets of programs. Information about the conduct of Educational / health awareness sessions and camps is widely canvassed by CVF well in advance. These sessions and camps are organized in coordination with the community keeping their



time and other constraints in mind. Through these activities, CVF ensures that Child-to-child and child-to strategies have been adopted in some places to spread vital health / Educational messages. Children were trained on Tuberculosis with the help of Medical and Health Department and these children in turn are encouraged to spread the message through presentations, special games and plays devised for the purpose. As this is our 1st year of service we have started this from Sindhi Society, Chembur, Mumbai from the month of October 2013.

Food & Nutrition Distribution



“Whenever we go to the outlet, we’re shooed away by the grocer saying stocks have run out. We end up buying expensive food from the market, which isn’t enough to feed the entire family. Everybody knows the shopkeeper is profiteering from selling grain on the black market. But what can we, the poor, do? Both women, who are widows and live with their married sons, are dependent on their families for food and a roof over their heads. However, they have been reduced to beggary as the family income is meagre and the grain rations they receive from the fair price shops are barely enough to feed half the family. Thus We decided to Feed the Child in both the form ie rough and ready to eat. This activity is carried out by our well trained staff frequently in the different slums of Mumbai and out skitrs. We started out such activity from 25th Nov 2013 with the hands of our founder chairman Shree Suraj Gehlot in the Lal Donger Area Chembur. Our chairman when seen the poor children getting feeded from the different drain out, he was initiated to perform such activity. In such activities we provide, Milk, Juices, Food Grains, Oil, Food Grain Powder, Biscuits, Dryfruit, Salt, Sugar and the completely ready to eat meal also. In this project we have different plans that needs to be carried out and we request the persons in general and the donors to come ahead and join hands with us.





Free Medical Camps



While working with the Poor Children in the slums we came up with the idea of revolutionising the health of the common people. Good health usually starts from early diagnosis, which most people don't undergo. This means we miss the opportunity to nip a lot of diseases in the bud, and this neglect can sometimes even result in long illness or death. By diagnosing a disease early, we can go a long way in preventing and treating it." Free Medical Camps Patients who are suffering a blockage or require a surgery or therapies like chemotherapy, radiotherapy, kidney transplant, hernia, prostate or kidney stone will be treated for free Organised by the Child Vision Foundation the camp was started to be a two-day affair at two different locations in Mumbai. The camp provided a host of testing for blood pressure, blood sugar, ECG, 2D ECO, angiography, bypass, angioplasty, blood grouping, dental check-up and consultation for dental and cardiac problems. These activities were arranged on 6th Dec 2013 at Ambedkar Garden Chembur, Mumbai

Educational Support



India is a country with more than one billion people, and just one-third of them can read. Rapidly growing size of population, shortages of teachers, books, and basic facilities, and insufficient public funds to cover education costs are some of the nation's toughest challenges. This is where Children in India are facing the basic challenges. According to a study, more than 30% of educational funds are allocated towards higher education, leaving the primary education in India in sway. India is fourth among the top 10 nations with the highest numbers of out-of children in primary level. Furthermore, the rate of school drop-outs amongst students is very high. One of the main reasons behind this is poverty. When earning a livelihood and taking care of the members of the family becomes a primary matter of concern in one's life, education stands a little or, very often, no chance of pursuance. For the under privileged people

in India, education is perceived as a high priced luxury, and this negative outlook continues on with every new generation. India's growth relies on a well educated and skilled workforce. Improving education is a critical area of investment. We Child Vision Foundation in primary education can overturn the lives, careers and productivity of millions of its Children. In order to build India as a consumer market of global standards, it is very important that every child reaps the benefits of quality education. Thus we Child Vision Foundation focussed on Educational field as well. We distributed School Bags, Books, Text Books, accessories and the School Fees of the extremely Poor child. We provide Educational Support India is a country with more than one billion people, and just one-third of them can read. Rapidly growing size of population, shortages of teachers, books, and basic facilities, and insufficient public funds to cover education costs are some of the nation's toughest challenges. This is where Children in India are facing the basic challenges.



According to a study, more than 30% of educational funds are allocated towards higher education, leaving the primary education in India in sway. India is fourth among the top 10 nations with the highest numbers of out-of children in primary level. Furthermore, the rate of school drop-outs amongst students is very high. One of the main reasons behind this is poverty. tuition classes to the meritous poor students. Along with this School dress and food was also provided to the students. This is our regular activity and is carried on by our staff. We have appointed the dedicated teachers and volunteers who works tirelessly through out the year. This activity was started out from the month of January 2010



Utilities Distribution



Many among India's poor and underprivileged are short of adequate clothing and other basic things such as Fan, Utensils, Clothes, Toys etc. By donating these articles among the poor ones make their lives better but also promote the eco-friendly concept of recycling. Our this program includes the new and the Old articles too. This Activity was initiated on 22nd Feb 2014 in K o k a n N a g e r, Chembur. As our babies and children grow up, they outgrow their clothes and toys every year. Similarly shoes and chappals also become surplus due to various reasons. Other used things that we can consider donating are bags, suitcases, bedsheets, blankets, books, stationary, utensils, mobile phones, appliances, electronic items etc we also receive and then Redonate to the needy ones.



Fitness Projects

The school teachers permit the students to play games around 3pm - 4pm or as per their time schedule but with no playing kits. We went to many schools one day and we were surprised to see some students trying to make a cricket bat during their leisure time using a sickle. Saddened with that incident, we helped those students with a cricket bat the next day. It's not just this one school, all the almost all the rural schools provide no Sport kits to the students. So we planned to purchase sports kits and distribute these kits to these School students. Our door sports as well as indoor sports are necessary towards the proper growth of these poor students. Every parent takes care of their child towards the fitness of their child but who takes care of these poor children Annually or Half Yearly we will arrange the sports activities for these students and award them to encourage their zeal so that they can develop their qualities inside them. This program was arranged by our volunteers and staff members, the supervision of management committee at Maankhurd, Mumba on 14th March 2014.



Reviews

Review 1

It was a very great experience working with child vision foundation. As the name child vision foundation the team working is very dedicated to their work. It is good thing that they are helping the BPL child. In future I would like to work with your NGO and would like to suggest my friends and family members to do so.

Signature
Yusuf S. Shivhare
Nivaranand Institute
[Nivaranand Education
Society, Institute
of Technology]
Mob no.: 8898709524

Review

CHILD VISION FOUNDATION.

It was my immense pleasure to work with this NGO. By working with this NGO, we have learnt about all aspects of life. We have learnt many new things with this NGO.

Team:

Runal V. Bhatia

Ajay Gyandhandari

Hospital visited: KEM Hospital.

R. Bhatia

Runal V. Bhatia

#1313449

Nivaranand Education Society's Institute of Technology

Review

CHILD VISION FOUNDATION

It was a good experience working with CVF. Got to learn a lot during the internship. It was my first internship and we could not do much due to lack of time but would like to work again if possible some day.

Team members: Siddhant Bhawani

Ajay Gyandhandari

Hospital visited: Jupiter Hospital, Thane

Siddhant Bhawani
Signature
9989350779
Nivaranand College

Review of NGO CVF :-

- I primarily heard the experience of working with an NGO that is different from our classroom activities.
- Going into hospital gave us the confidence, which we needed.
- I think about the NGO for thinking of the performance of the children who need the help.
- I will meet you in the high classroom, wherever I talk with the hospital staff & friends.
- I would like to continue with the NGO in future.

My Team visited the hospital :-

1. Rohit Bhagwanani → KEM Hospital, during road

2. Rohit Bhagwanani → Jupiter Hospital, Thane (G)

Name: Rohit Bhagwanani

Age: 18

Mobile: 9989350779

College: Nivaranand Education Society's Institute of Technology



CHILD VISION FOUNDATION

SAVE CHILD & MAKE FUTURE

***Audit
Report
2013-14***

M/s. BHARAT B. SHAH & CO.

(Chartered Accountants)

Office no. 101-A, Keval Tower, Opp. SNTD Girls College, Near Liberty Garden,
B. J. Patel Road, Malad (W), Mumbai-400064.

Bharat B. Shah (B.Sc., F.C.A.)

Email Id:-

bbshah@hotmail.com

Cell. +91 983 306 5929

Tel.No. 28818403/28818404

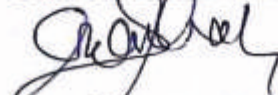
Date:- **06.05.2014**

CERTIFICATE

Certified that an amount of donations of Rs. **1000** of **CHILD VISION FOUNDATION** which are claimed as corpus donations are received with specific direction that they shall form part of the corpus of the trust or any earmarked fund of capital nature. We have verified all the communication in writing received from the donors to that effect & satisfied ourselves that donations are corpus donations within the meaning of explanation-2 of section 58 of Bombay Public Trust Act, 1950. We also certify that the said corpus donations of Rs. **1000** are used for the objects of the trust or invested as per provisions of Bombay Public Trust Act, 1950 & that the said Donations are reflected in the Balance Sheet for the year ending on **31.03.2014**.

For **M/S. Bharat B. Shah & Co.**
Chartered Accountants




(Bharat B. Shah)

Proprietor



Report of an Auditor relating to accounts
audited Under sub-section (2) of Sec. 33 & 34
& rule 19 of The Bombay public Trusts Act.

Registration No. : E-29814 (MUMBAI)
Name of the Public Trust : CHILD VISION FOUNDATION
For the Year Ending : 31ST MARCH 2014

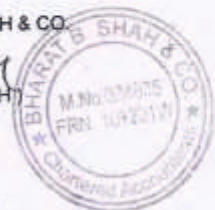
(a)	Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules ;	YES
(b)	Whether receipts and disbursements are properly shown in the accounts;	YES
(c)	Whether the cash balance and the vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts ;	YES
(d)	Whether all the books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	YES
(e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time the regional office, and the defects and inaccuracies mentioned in the previous audit have been duly complied with;	YES
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	YES
(g)	Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	NO
(h)	The amounts of outstandings for more than one year and the amounts written off, if any;	NIL
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-;	N.A
(j)	Whether any money of the public trust has been invested contrary to the provisions of Sections 35;	NO
(k)	Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of auditor;	NIL
(l)	All cases of irregular, illegal or improper expenditure, of failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of trustees or any other person while in the management of the trust;	NO
(m)	Whether the budget has been filed in the form provided by the rule 16A ;	NO
(n)	Whether the maximum and minimum number of the trustees is maintained ;	YES
(o)	Whether the meetings are held regularly as provided in such instrument;	YES
(p)	Whether the minute books of the proceedings of the meeting is maintained ;	YES
(q)	Whether any of the trustees has any interest in the investment of the trust;	NO
(r)	Whether any of the trustees is a debtor or creditor of the trust;	NO
(s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit;	N.A.
(t)	Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NIL

Dated at : 30.04.2013
Place : Mumbai



AUDITORS :
FOR BHARAT B. SHAH & CO.

(CA. BHARAT B. SHAH)
PROPRIETOR
M. NO. 34935



TRUSTEE



THE BOMBAY PUBLIC TRUSTS ACT, 1950

SCHEDULE IX

[Vide Rule 17(1)]

Registration No: E-29814 [MUMBAI]

Name of the Public Trust : CHILD VISION FOUNDATION

Income & Expenditure Account for the year ending 31ST MARCH 2014

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Expenditure in respect of Properties :-			By Rent (accrued)		
Rates, Taxes, Cesses			(realised)		
Repairs and Maintenance			By Int. on Fixed Deposit	-	
Salaries			By Saving Bank Interest	157.31	157.31
Insurance			On Securities		
Depreciation (by way of Prov. or adj.)			On Loans		
Municipal Taxes			On Bank Account		
Other Expenses :			By Dividend		
To Establishment Expenses (ANNX -II)			By Voluntary Donations		3,41,905.00
To Remuneration to Trustees			By Income from Other Sources		
To Professional fees		5,000.00	(Sale of Gunny Bags)		
To Rent Expenses		33,200.00	Membership & Entrance Fees		
To Salary Expenses		22,485.00	Income Tax Refund		
To Printing & Stationery Exp.		11,000.00	Subscription		
To Bank Charges		561.80	By Amount transfered to Reserve		
To Electricity expenses		4,460.00			
To Staff Welfare		3,860.00			
To Volunteers Exp.		78,440.00			
To Expenditure on Objects of the trust :					
(a) Awareness Programme	7,978.00				
(b) Educational Help To Poor	33,125.00				
(c) Medical Relief to Poor	41,850.00				
(d) Relief of Poverty	19,940.00				
		1,02,893.00			
To Surplus Carried over to Balance Sheet		80,162.51			
		3,42,062.31			3,42,062.31

As per our Report of Even Date

Strike off whichever is not applicable

AUDITORS :

BHARAT B. SHAH & CO.

CHARTERED ACCOUNTANTS

(CA. BHARAT B. SHAH)

PROPRIETOR

M. NO. 034935

Dated at : 30.04.2013

Dated at : 30.04.2013

TRUSTEE



Balance Sheet as at 31ST MARCH 2014

As per our Report of Even Date

(CA. BHARAT B. SHAH)
PROPRIETOR
M. NO. 34935

Total Rs. :

Dated at : 30.04.2013

Dated at : 30.04.2013

TRUSTEE



The Bombay Public Trusts Act, 1950

SCHEDULE - IX C

(Vide Rule 32)

Statement of income liable for contribution for the year ending 31ST MARCH 2014

Name of the Public Trust : CHILD VISION FOUNDATION

Registration No. : E-29814 (MUMBAI)

		Rs.	P.	Rs.	P.
I.	Income as shown in the Income & Expenditure Account (Schedule IXC)			3,42,062.31	
II.	Items not chargeable to Contribution under Sec. 58 and Rules 32				
	(i) Donations received from other Public Trusts and Dharmadas				
	(ii) Grants recd. from Government & Local authorities				
	(iii) Interest on Sinking or Depreciation Fund.				
	(iv) Amount spent for the purpose of secular education	33,125.00			
	(v) Amount spent for the purpose of medical relief.....	41,850.00			
	(vi) Amount spent for the purpose of Veterinary treatment of animals.				
	(vii) Expenditure incurred for the donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity.....				
	(viii) Deductions out of income from lands used for agricultural Purposes :				
	(a) Land Revenue & Local Fund Cess				
	(b) Rent payable to superior Landlord.....				
	(c) Cost of Production, if lands are cultivated by Trusts.....				
	(ix) Deductions out of income from lands used for non-agricultural Purposes :				
	(a) Assessment, Cesses and other Government or Municipal Taxes.				
	(b) Ground Rent Payable to the superior Landlord				
	(c) Insurance Premia				
	(d) Repairs at 10 % of Gross Rent of Building. ...				
	(e) Cost of Collection at 4 % of Gross Rent of Building Let out.				
	(x) Cost of Collection of income or Receipts from Securities, stocks, etc. at 1% of such income				
	(xi) Deductions on account of repairs in respect of 10 % of the estimated gross annual rent.				
	Gross Annual income Chargeable to Contribution Rs.			2,67,087.31	

Certified that while claiming deductions admissible under the above schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double- deduction.

TRUST ADDRESS : C/O., KANTILAL POPAT DIXIT
R.NO.1-A, 1ST FLOOR, DESHPANDE CHAWL
PLOT.NO.46, KUMBHARWADA
C.S.T. CHEMBUR EAST, MUMBAI 400 071

Dated at : 30.04.2013
Place : Mumbai

AUDITORS :
FOR BHARAT B. SHAH & CO.
(CA. BHARAT B. SHAH)
PROPRIETOR
M. NO. 34935



TRUSTEE





CHILD VISION FOUNDATION

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